ODP 1039-77 27 May 1977

MEMORANDUM FOR: Deputy Director for Administration

FROM : Clifford D. May, Jr.

Director of Data Processing

SUBJECT : ODP Report for Week Ending 20 May 1977

Purchase of Rented Disk Packs and Control Units

A Request for Procurement Services for \$350,000 has been processed to purchase currently rented CDC disk packs and control units. (Unclassified -

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ODP Careerists Receive Certificate of Data Processing

completed the requirements for the Certificate of Data Processing. They were awarded this Certificate in a special ceremony on 24 May. This Certificate is awarded by the Institute for Certification of Computer Professionals. There are five subjects areas covered in these comprehensive tests: computer hardware, computer software, quantitative methods, general management and computer center management, and systems analysis. It is the only recognized certification board for computer professionals. ISG/DDO conducted a course on this subject and 14 of their professionals also completed the requirement for certification. (Unclassified -

Support to Office of Weapons Intelligence

NAVY - Naval warfare simulations. We have completed the preliminary design of the final enhancements and modifications to the Trailer Model. This model will give OWI analysts a tool for studying Soviet tracking capabilities. We are currently participating with the customer in a preliminary design review. (Confidential -

Support to Office of Finance

FRS - Financial Resource System. Our support to the FY-79 Program Call budget exercise is complete. During the exercise we received over 100 requests for budget reports and we produced almost 250 reports. The next budget exercise

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is scheduled for July. It will support the preparation of the Agency's FY-79 OMB budget submission which is due in September. The OMB budget will employ Zero Base Budgeting (ZBB) techniques in presenting Agency programs (decision units) and their incremental funding levels (decision packages). Although FRS budget reports will be produced during the OMB exercise, the ZBB presentation will be prepared manually. (Unclassified -

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CONIF - Management of information on Agency contracts and interface problems. The customer has requested a delay in the processing of the obligation reference number (ORN) report until OL inputs their data concerning settled contracts.

A schedule of tasks yet to be completed jointly with OF, OL, and ODP has been prepared. OF and OL have agreed with the scheduled dates. (Unclassified -

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Support to Office of Personnel

PERSIGN-MAINT - Integrated Personnel Information System. 25X We completed a requested modification to the new report of DDO and DDS&T personnel to include non-DDO and non-DDS&T personnel if assigned to those Directorates. (Unclassified -

SAFE

The major portion of the week was devoted to final preparations for the Pre-proposal Conference which was presented to potential bidders on the SAFE Design Competition RFP on 26 May. Twenty-eight questions were raised and submitted, as a result of the initial review and analysis of the RFP. Official answers to these and other questions received during the conference will be submitted to all potential bidders by 7 June 1977. (Unclassified -

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A DIA/CIA coordinated effort to develop the ADISS/SAFE Coordinated Management Plan is continuing. The intent is to have a draft document ready for review by each Agency's management and technical staffs by 1 June. (Unclassified -

ADSTAR

A memorandum has been forwarded to each of the components to be involved in the evaluation of responses to the ADSTAR Request for Proposal. The memorandum requests that each individual designated to participate in the evaluation be available for this purpose during July and August 1977. (Unclassified -

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Processing Problems

The IBM 360/195 computer was declared down and turned over to IBM for trouble-shooting at 1700 hours on 24 May. This action was necessary to resolve intermittent hardware problems which have been increasing during the past two weeks. The 195 became operational at 2000 hours on 26 May.

Due to the hardware problems on the IBM 360/195 computer, it has been necessary for GIMPROD and ASP support to run on the backup CPU (370/168-2) for several days. This has caused a severe degradation of user response on these days. (Unclassified -

Training

A two day contracted course, RAMIS Reporting, was completed by 16 students.

A two day contracted course, RAMIS File Design and Records Management, was completed by 16 students.

A three day course, EDP Orientation, was completed by 27 students.

A one day course, Interactive Systems Concepts, was completed by 20 students. (Unclassified -

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CILITORA W. May, Jr.

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